(614)349-6600

City of Newark Transit Operations

ID Number: 5138 www.ci.newark.oh.us 40 West Main Street, Suite 407

Newark, OH 43055

Chief Executive Officer: Frank Stare, Mayor

System Wide Information

Modal Information

General Information			Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statist Newark, OH Square Miles Population Population Ranking out of 40		29 54,063 375	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares		\$0 501,685 \$501,685 \$501,685	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	Bus \$134,915 \$264,580 751,585 79,260 17,995 70 2,685	Response \$833,859 \$0 1,069,167 1,169,375 288,964 937 75,766
Service Area Statistics Square Miles Population Service Consumption		26 55,891	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	_	11,679 195,434 259,976 0 \$968,774	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	2,005 0.0 2 3.4 2 0.0 0%	73,766 N/A 28 3.0 28 N/A 0% 7
Annual Passenger Miles 1,820,75		1,820,752 306,959	Summary of Operating Expenses Salaries, Wages and Benefits		\$0	Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips		1,007 500 222	Materials and Supplies Purchased Transportation		0 968,774	Performance Measures		
Average Sunday Unlinked Trips		222	Other Operating Expenses Total Operating Expenses		\$968,774	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$1.70 \$50.25	\$0.71 \$11.01
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement		1,248,635 78,451 30 30 0	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended		\$2,064 0 262,516 \$264,580	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	\$0.18 \$7.50	\$0.78 \$2.89
Vehicles Operated in Ma	aximum Ser	rvice	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue Hou	ır 6.70	3.81
Bus Demand Response	Directly Operated 0	Purchased Transportation 2 28	Rolling Stock Bus \$255,619 Demand Response 0	Facilities and Other \$8,961	Total \$264,580	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Total	0	30	Total \$255,619	\$8,961	\$264,580	\$1.50 \$1.00 \$0.15 \$0.50 \$0.00 \$0.00 \$0.00	0.20 0.15 0.10 0.05 0.00 95 96 97 98 99	95 96 97 98 99
Sources of Operating Funds Expended Local State 19% Sources of Capital Funds Local 194 194				s Expended		Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
20% Federal		Fares 52%	1%			\$1.00 \$0.80 \$0.60 \$0.40 \$0.20 \$0.00 \$0.00 \$0.00	0.30 0.25 0.20 0.15 0.10 0.05	
	_		Federal 99%			95 96 97 98 99	95 96 97 98 99	95 96 97 98 99

Data Source: 1999 National Transit Database